

Cranfield H2GO

Introducing myH2GO



 H2GO - A new business model for delivery of water and sanitation

- Is H2GO a
 - repeatable, scalable and sustainable business model
 - help water.org to reach 100 million people
 - with water and sanitation
 - in five years



Why H2GO?

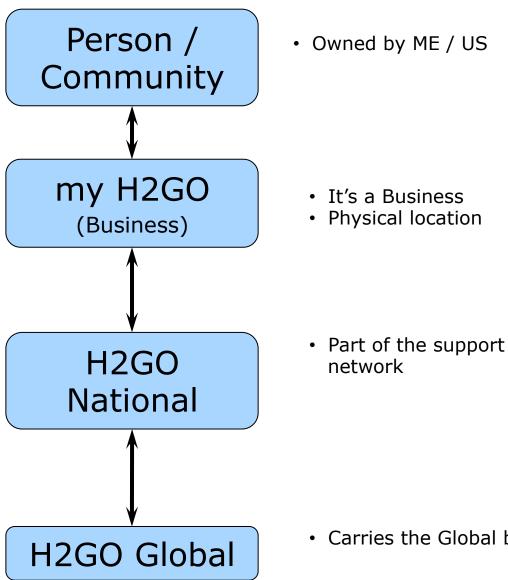


- Agree, at current roll out will not arrive at this target.
- Additional Finance Models
- Achieve Accelerator and Multiplier
- Secure ownership and revenue generation
- \$3.4 m helped 245,000 people
- Pepsico \$4.1 will aim to help 150,000 in 3 years
- Need to also consider non loan offering using Islamic principles of sharing of profit and loass for some communities.
- Mudharabah- profit sharing- entrepreneur provides labour, financing from bank
- Musharakah- joint venture
- Ijar- leasing
- Current cost is \$14 per head, or approx \$100 per family (7)
- Therefore \$50k to reach 2000 people or 250 loans
- With I million Water.org can reach 65,000 in 2.5 years through H2G0
- Through each iteration of repayment can accelerate the rollout



What is myH2GO?



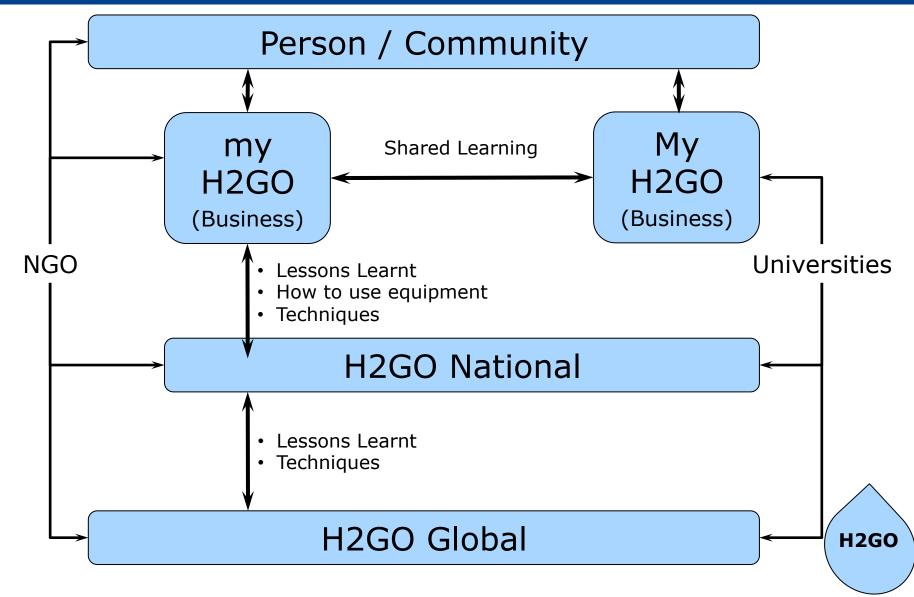


Carries the Global brand



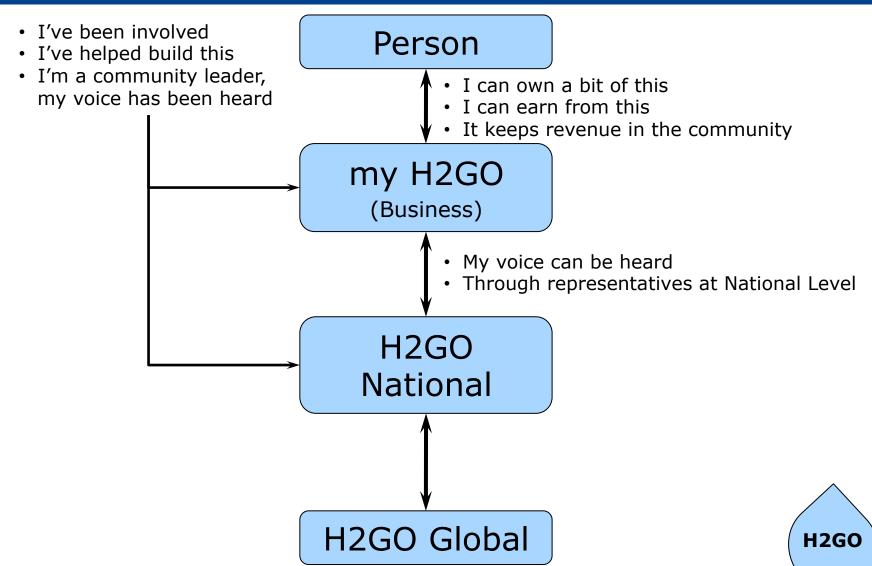
Does it provide learning?





Does it engage with the community?





Does it bring water and deal with waste?



Person

- I can go to the toilet with privacy
- I can get drinking water
- It costs me less than I pay now

my H2GO

(Business)

- There is someone paid to maintain the facility
- Waste is handled and disposed off safely

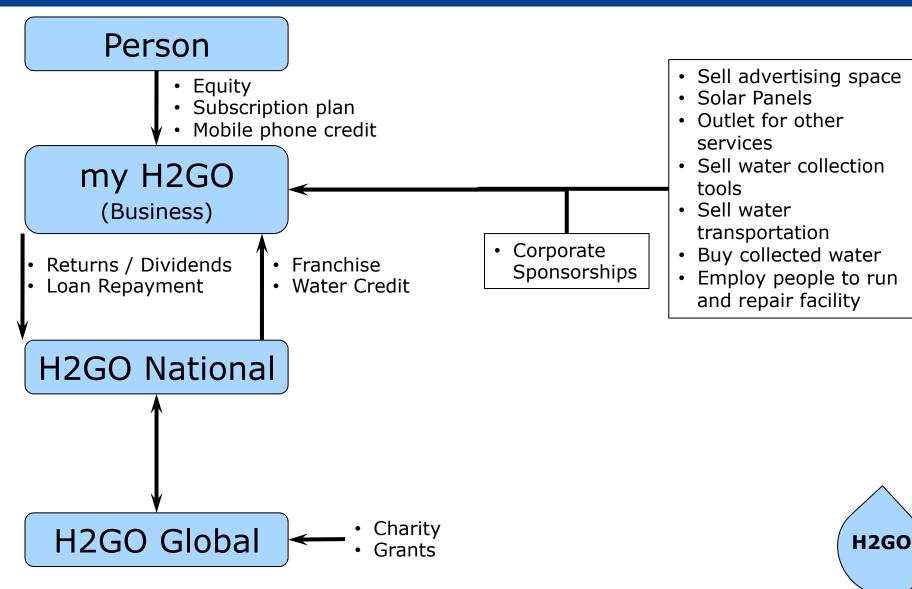
H2GO National

H2GO Global



Is it Sustainable?

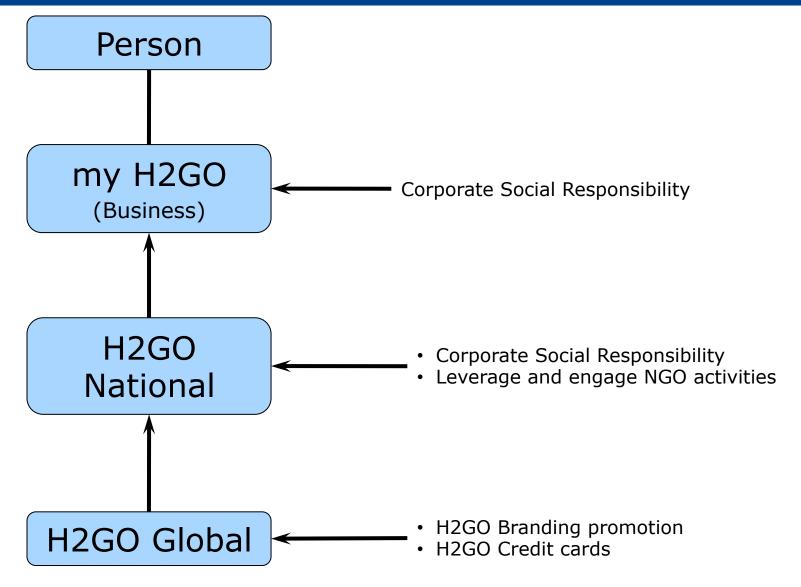




Does it engage with the partners?



H₂GO



Scalable Process for Community Engagement



- Identify NGOs and stakeholders in target region
- Establish partnerships with NGOs and stakeholders
- Introduction into communities through NGOs
- Conduct needs identification exercise with community champions
- Prioritise needs through community consultation
- Outline possible solutions to support the prioritised needs



Community Engagement Model



- Offer funding options and establish the business
- Develop an implementation plan
- Implement solution + deliver training + ongoing support education
- Spread + disseminate through community champions who become "change agents"
- Ongoing engagement with community
- Refine and develop the engagement model
- Apply in neighbour communities



Summary



- H2GO will deliver clean water and sanitation to 100 million people in five years
 - repeatable, scalable and sustainable business model
 - help water.org to reach 100 million people
 - with water and sanitation

