

HULT GLOBAL CASE CHALLENGE

Challenge



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EXECUTIVE SUMMARY

REACH 100M

PEOPLE



FUNDING - PRODUCT BLUE

 RAISE MONEY BY LEVERAGING CAUSE MARKETING

>INCREASED DEMAND

 CREATE CONTRACT INCENTIVES TO EXPONENTIALLY GROW CUSTOMER BASE (700X INCREASE)

>SUPPORT DEMAND

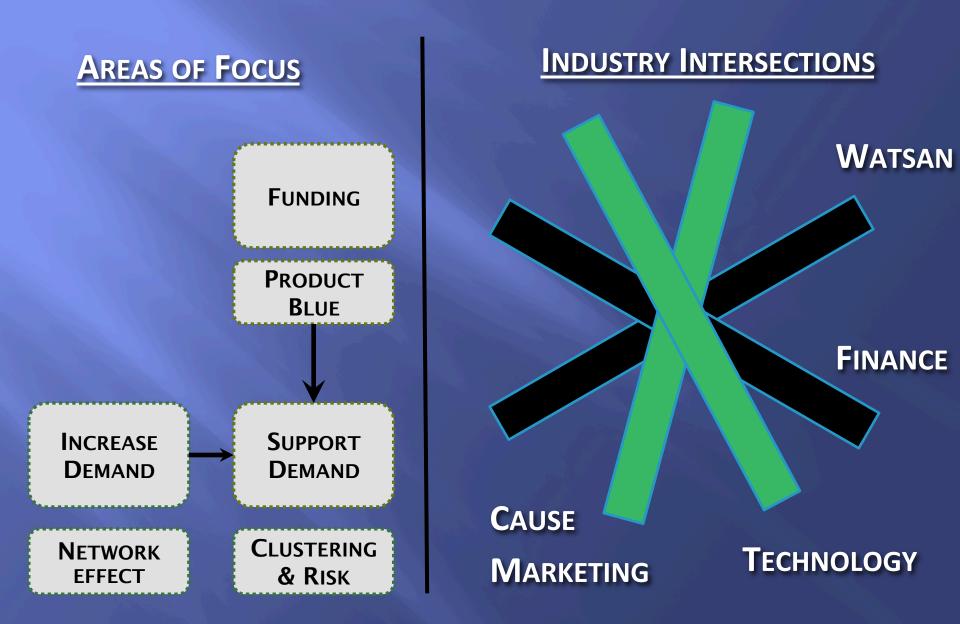
- POOL DEMAND FOR HIGHER IMPACT PRODUCTS
- SHIELD MFI'S FROM RISK

WATER SITUATION

- 1.1 BILLION WITHOUT ACCESS TO CLEAN WATER
- 2.5 BILLIONS WITHOUT ACCESS TO SAFE SANITATION
- 3.5 MILLION DIE EACH YEAR
- Women spend 5-6 hours per day walking and waiting for water
- 200 MILLION HOURS PER DAY DEDICATED TO WATER
- •440 MILLION SCHOOL DAYS ARE MISSED



ROADMAP



PRODUCT BLUE









- Leadership
- Innovation
- Existing Corporate Sponsors



- Public Image
- Global Message
 Real & Tangible





PRODUCT BLUE CONT.

- POTENTIAL REVENUE
 \$150M OVER 4 YEARS FOR SIMILAR MODEL
- SUSTAINABILITY
 VALUE ADDED TO EACH ENTITY INVESTOR, MANUFACTURER,
 AND WATER.ORG
- DIFFERENT MARKET & WHY
 NICHE PRODUCT SOCIALLY AND IMAGE CONSCIOUS BUYERS



INCREASE DEMAND

Incentivize

Growth

- TECHNOLOGY ENABLED
- 700x DEMAND INCREASE
- DEMAND-DRIVEN **EDUCATION**
- WOMAN FOCUSED
- SUSTAINABLE AND SCALABLE GROWTH
- DISCOUNT 5% POSSIBLE •\$0.17/WEEK ON \$175 LOAN
- DECREASE PHILANTHROPIC

Cost



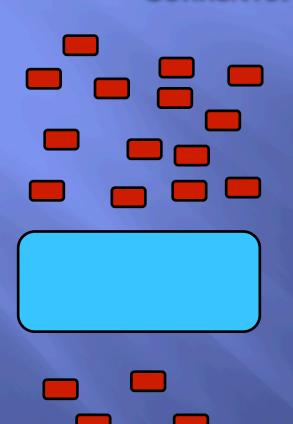






CLUSTERING TO SUPPORT DEMAND

CURRENTLY

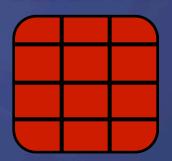


APPLYING

AVAILABLE FUNDS

APPROVED

AGGREGATE BY
GEOGRAPHY



- CLOSEST CELL PHONE NUMBER PROVIDED BY APPLICANTS
- TECHNOLOGY AVAILABLE TO LOCATE BY NUMBER
- MATCH TO RANGE OF ACCESS BY RESOURCE
- CONTACT TO DESCRIBE OPPORTUNITY BY CELL

RISK COVERAGE

New Structure

MFI Expansion NGO Expansion Loan Guarantees

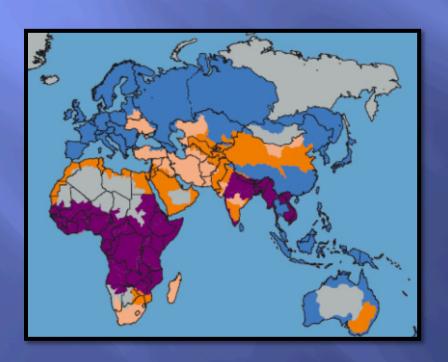
Loan Taker

Funds Raised by Water.org

Way Forward and Conclusions

FIRST STEPS AT FUNDING

- APPROACH CGI PARTNER COKE
- DEVELOPMENT OF AGGREGATION
 SOFTWARE



CONCLUSION

APPROACH TO REACH 100M
 PEOPLE IN 5 YEARS MUST ATTACK
 FUNDING, DEMAND, AND THE
 METHOD THAT DEMAND IS
 SUPPORTED