



World Water Crisis

Reaching 100 million people in 5 years by "GLOCAL Franchising"



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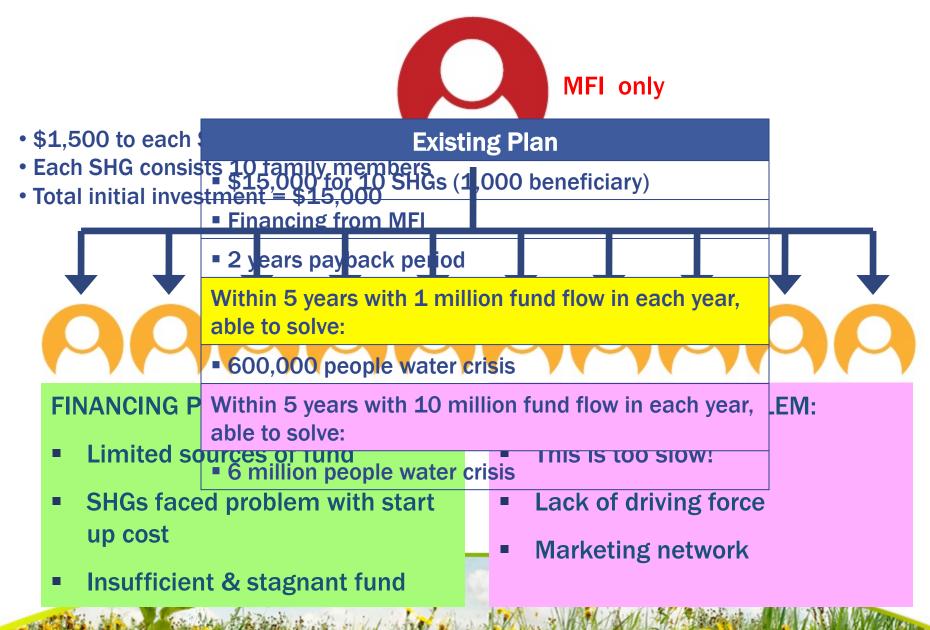
World Water Crisis

- STRATEGIC DIRECTION GLOCAL Franchising
- ACHIEVING WIN-WIN SITUATION FOR SUSTAINABILITY ASSURANCE
- FINANCIAL CHALLENGES SOLUTIONS
- SUMMARY OF PROPOSED PLAN
- CONTINUOUS IMPROVEMENT





Current Implemented Water Credit Plan



FINANCIAL CHALLENGES - SOLUTIONS

Widen the sources

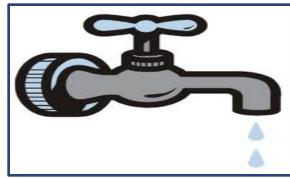
GLOCAL Franchising

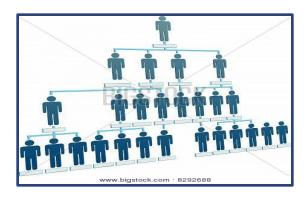
JV or Strategic Partnership with local MFIs

Revolving loan to construct additional water system

SUMMARY OF PROPOSED PLAN







Increase Speed (100m in 5 years)

Restructure of water system supply

Adoption of GLOCAL Franchising



Driving force to generate income



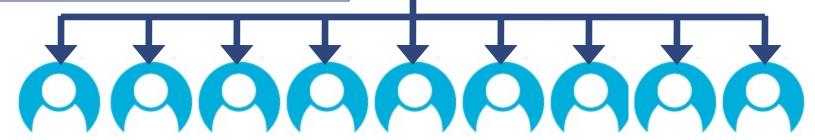
Reduce cost of 2nd level water supply system

GLOCAL Franchising System

• \$6,500 loan to Local Main Franchisor (LMF)

MFI + Water.org
(JV or Strategic Partner)

• \$500 to other 9 Local Franchisee (10 family members each)



Total initial investment required (MFI+Water org.)

- = \$2,000 + (9 x \$500)
- = \$6.500



- 57% cost
- Burden

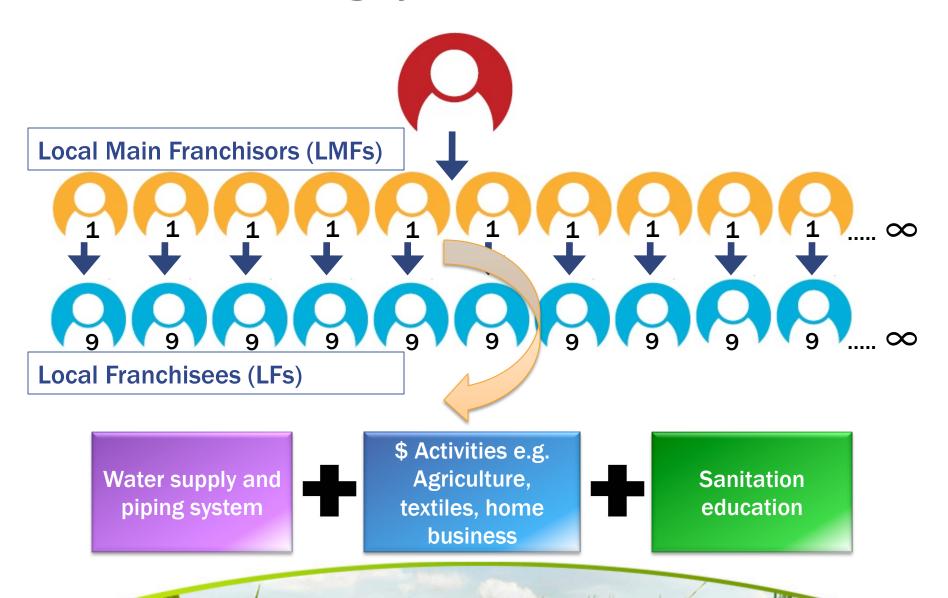
For Local Main Franchisor (LMF):

Reap the profit

For Local Franchisee (LF):

- Lower initial cost + water supply +
- \$ activities + hygiene sanitation

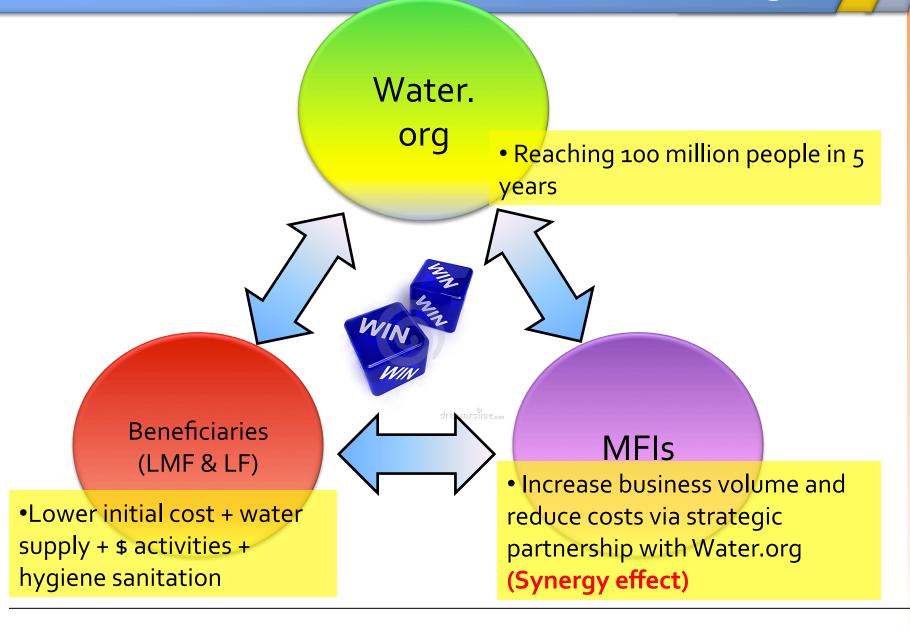
GLOCAL Franchising System



Existing Plan	GLOCAL Franchising
■ \$15,000 for 10 SHGs (1,000 beneficiary)	■ \$6,500 for 10 SHGs (1,000 beneficiary)
Financing from MFI Finan	Social business + Outsource the workload
2 years payback period	■ 1 year payback period
Within 5 years with 1 million fund flow in each year, able to solve:	
■ 600,000 people water crisis	■ 10 million people water crisis
Within 5 years with 10 million fund flow in each year, able to solve:	
■ 6 million people water crisis	■ 100 million people water crisis

* Calculation detail to be provided upon request

Win-Win Situation via GLOCAL Franchising



CONTINUOUS AND SUSTAINBLE IMPROVEMENT



Clean water and safe sanitation



Venture in social business
(agriculture, day care centre, textiles, home catering)



Provide training



Move out from the slum area



Thank you!